

河南明泰铝业股份有限公司

601677

2012 年第一季度报告

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			(%)
()	3,229,889,183.40	3,465,444,622.13	-6.80
()	2,501,536,479.45	2,484,983,213.13	0.67
/	6.24	6.20	0.65
			(%)
()		-80,793,173.53	
/		-0.20	
			(%)
()	16,553,266.32	16,553,266.32	-72.12
/	0.04	0.04	-76.47
(/)	0.03	0.03	-82.35
/	0.04	0.04	-76.47
%	0.66	0.66	4.33
%	0.44	0.44	4.37

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	7,813,000.00
	843,200.00
	-992,582.15
	-1,915,904.46
	-120,438.50
	5,627,274.89

2.2

		28,965
	659,340	
	540,000	
	427,600	
	339,019	
	300,000	
	300,000	
	263,736	
	231,647	
	189,700	
	184,300	

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	2012 3 31	2011 12 31		(%)
	78,158,199.93	52,038,368.14	26,119,831.79	50.19
	310,000,000.00	470,000,000.00	-160,000,000.00	-34.04
	80,932,431.00	142,678,004.43	-61,745,573.43	-43.28
	16,618,606.53	32,000,694.29	-15,382,087.76	-48.07
	18,860,382.87	10,564,685.70	8,295,697.17	78.52

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	2012 1-3	2011 1-3		(%)
	2,775,245.34	485,892.28	2,289,353.06	471.16
	4,070,105.56	8,077,385.45	-4,007,279.89	-49.61
	1,116,632.68	12,947,576.42	-11,830,943.74	-91.38
	1,188,554.00	111,805.34	1,076,748.66	963.06
	5,784,645.39	21,811,191.93	-16,026,546.54	-73.48
	16,553,266.32	59,383,025.22	-42,829,758.90	-72.12
	790,955.09	6,050,550.58	-5,259,595.49	-86.93

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2012 3 31

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	916,621,503.31	1,199,382,446.55
	451,517.39	1,190,535.87
	218,031,659.60	233,507,017.27
	361,234,461.54	289,875,776.18
	88,928,395.68	81,989,473.94
	14,862,244.10	12,223,798.93
	715,543,874.40	748,729,209.81
	2,315,673,656.02	2,566,898,258.55
	704,842,520.65	708,865,847.96
	113,509,719.59	116,303,674.53
	637,385.52	538,979.98
	78,158,199.93	52,038,368.14

	17,067,701.69	20,799,492.97
	914,215,527.38	898,546,363.58
	3,229,889,183.40	3,465,444,622.13
	310,000,000.00	470,000,000.00
	80,932,431.00	142,678,004.43
	103,696,768.18	119,762,849.43
	38,590,652.73	44,401,996.27
	16,618,606.53	32,000,694.29
	18,860,382.87	10,564,685.70
	54,124,932.52	55,581,776.31
	622,823,773.83	874,990,006.43
	6,341,850.54	7,075,278.08
	1,700,000.00	1,700,000.00
	8,041,850.54	8,775,278.08
	630,865,624.37	883,765,284.51
	401,000,000.00	401,000,000.00
	1,378,810,055.98	1,378,810,055.98

	16,304,923.15	19,323,548.90
	730,191,162.30	714,087,943.76
	2,761,265,304.11	3,007,488,376.07
	230,000,000.00	390,000,000.00
	47,124,246.64	118,869,820.07
	76,799,574.47	87,415,477.88
	20,378,878.05	30,594,166.52
	15,918,380.50	28,435,097.26
	23,579,643.47	16,864,762.67
	52,250,612.61	53,614,089.29
	466,051,335.74	725,793,413.69
	6,303,976.35	6,975,086.14
	1,700,000.00	1,700,000.00
	8,003,976.35	8,675,086.14
	474,055,312.09	734,468,499.83
	401,000,000.00	401,000,000.00
	1,378,810,055.98	1,378,810,055.98
	60,615,793.11	60,615,793.11
	446,784,142.93	432,594,027.15
	2,287,209,992.02	2,273,019,876.24
	2,761,265,304.11	3,007,488,376.07

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	1,277,867,095.53	1,534,595,172.44
	1,277,867,095.53	1,534,595,172.44
	1,261,662,828.10	1,450,485,378.37
	1,210,423,596.46	1,393,547,688.46

0.04

0.17



